



2020

MINISTRY PLAN

KNOW **GRACE.** SERVE WITH **PASSION.**

GRACE POINT FELLOWSHIP

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A LETTER FROM **PASTOR REAGAN**

Dear Church Family,

As Grace Point begins its 5th full year in existence, we are moving towards becoming what we've always hoped we would become! In our vision, we have always wanted to become a church that was about the kingdom more than we were simply about just one church. We wanted to be a church that was in the community and not separate from it, promoting change where people are broken and hurting, one person at a time. We want to be a church where people can come to know the grace of God through Jesus Christ.

Because of that, we have been in people's homes helping repair floors and ceilings, removing tornado debris, and helping build wheelchair ramps. We have served in local schools by volunteering to give out shoes and backpacks, and saw almost 300 kids at VBS this past summer. We have served countless meals at Hope House and Target Dayton and to our local community as well. Most importantly, we have shared the message of Christ every Sunday with over 200 new families since the Grace Point Center opened, and we believe we are just getting started!

In 2020, we believe God is giving us the vision and ability to complete some other exciting goals in this next year! We'll complete our office space and gym in the Spring of 2020, and hopefully will be able to begin to see kids and students from our church and community using the gym throughout the week after school. Grace Point will also continue to raise money and work towards opening our new children's wing in 2020 as well. We'll also begin the process of planting a new church in Hamilton through Ben and Brittany Mangrum and their family as they move here from Tahlequah, OK, and will continue to use the Grace Point Center as a hub to train church planters to be sent out all over Cincinnati and Dayton!

I look forward to seeing what God does in 2020 through our church as we serve Him together, continue to share His message of grace, and help others learn the joys of knowing Him!



Pastor Reagan *Pm. 3:5-6*

OUR MISSION & VISION

Mission

We exist to help others know the grace of God and develop passionate servants of Jesus Christ...

Vision

*...by **reaching** those without Jesus, **raising up** leaders, and **replicating** new “Grace Points”.*

Strategy

Creating “Grace Points” (New Followers of Jesus, Grace Groups, & Churches) where there are none.

OUR TEAM



REAGAN WAGONER
LEAD PASTOR

Reagan Wagoner serves as our Lead Pastor, overseeing the mission & vision of Grace Point Fellowship.



ADAM FERRELL
WORSHIP LEADER

Adam Ferrell serves as our Worship Leader and Creative Director, overseeing our worship team each week.



SPENCER WALTERS
EXECUTIVE PASTOR

Spencer Walters serves as our Executive Pastor, ensuring vision execution through the stewardship of people & resources.



JOSH STRAW
STUDENT INTERN

Josh Straw serves as our Student Intern, serving in our student ministry and assisting with facilities management.



EMILY TEMPLE
GRACEKIDZ DIRECTOR

Emily Temple serves as our Preschool & GraceKidz Director, overseeing all of our Children's Ministries.



LINDA MOORE
ACCOUNTANT

Linda Moore serves as our Accountant, helping oversee our finances by managing our books and record keeping.

#GRACEWINS

As we look back over the past 4 years as a church family and observe the work that God has been doing in and through each of us, one thing is certain...grace wins! The grace of God shown to us in Jesus Christ transforms lives and we've had the opportunity to witness hundreds of these life-transforming experiences of God's grace. Join us as we give God praise for his work in our lives and pray toward the work that he intends to do in the lives of hundreds, even thousands more, through Grace Point Fellowship in 2020 and beyond!



24

BAPTISMS
DURING 2019



82

PROFESSIONS
OF FAITH IN 2019



84

BAPTISMS
SINCE LAUNCH



242

PROFESSIONS
TOTAL SINCE LAUNCH



100

BAPTISMS
2020 GOAL



100

PROFESSIONS
2020 GOAL

#LOVELOCAL

LOCAL OUTREACH & MINISTRY

Over the past 4 years, God has also blessed us with the opportunity to continually serve the felt needs of our community in Franklin, Springboro, and beyond! Here are just a few of the ways you have helped express God's grace to our community in tangible ways:

- 1000+ Backpacks to Franklin Schools
- Shoes For The Shoeless
- Target Dayton Homeless Ministry
- Local Construction Projects
- Hope House Ministries
- Grace For Today Women's Ministry
- Financial & Marriage Counseling
- Dayton Tornado Disaster Relief
- Resources for Displaced Local Families
- Student Tutoring Program
- Teacher Appreciation Breakfasts
- Annual Trunk-or-Treat
- Local Parade & Event Volunteering
- Foster Care Ministry

GLOBALGRACE

While we believe that our primary calling as a church is to serve the city in which God has placed us, we also take seriously the call of Jesus to “*make disciples of all nations*” and we believe that God desires to touch the world through Grace Point Fellowship from right here in Franklin, Ohio!

In our first 4 years as a church, we’ve already been blessed to help send mission teams around the globe to places like **India**, **Mexico**, and **Ethiopia**.



GRACE POINT NETWORK

One church in one city will never be enough to reach a city with the good news of Jesus, let alone an entire nation. That is why at the heart of our mission and vision is the desire to see more churches planted throughout Cincinnati and Dayton, across Ohio, and all over North America. We do this by raising up leaders within our church who feel called to plant or help plant new churches and also by training and equipping other pastors who feel called to the Cincy-Dayton area. Pastor Reagan and Pastor Spencer both currently serve as Church Planting Trainers and Coaches with the Send Network in Cincinnati and Dayton.

Church Planters & Partnerships

- Scott Snyder - *First Light Church, Vandalia, OH*
- Kirk Kirkland - *Revive City Church, Cincinnati, OH*
- Shawn Acrey - *Journey Church, Hunter, OH*
- Jon Ware - *Redeeming Grace Church, Mason, OH*
- Frederick Clement - *One Family Church, Dayton, OH*
- Brandon Long - *Cincinnati, OH*
- Kyle Davies - *Generations Church, Vancouver, WA*

2020 GOALS

- Plant a church in Hamilton, OH.
- Train 12 Month Planting Resident - Ben Mangrum.
- Train 5-10 New Planters in Cincinnati & Dayton.
- Coach 5-10 Planters in Cincinnati & Dayton.



GRACE GROUPS

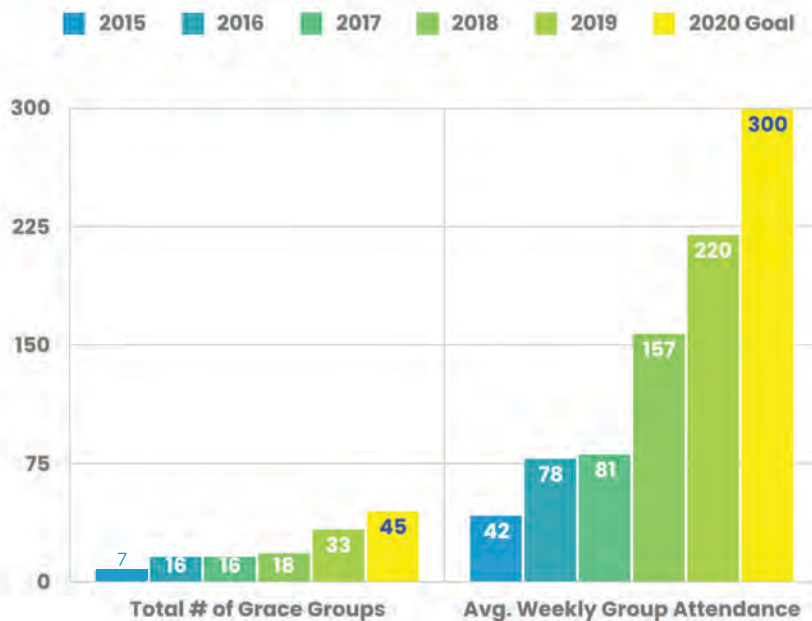
Our Grace Groups exist to help people come to know God's grace on a deeper level by experiencing grace within the context of community. We currently have Grace Groups that meet on most every night of the week, in or near most major cities within a 10 miles radius of Grace Point. Our heart is to continue to develop more Grace Group Leaders and multiply new Grace Groups each quarter, creating more places for more people to come to know the grace of God.



GRACE GROUP GROWTH

EXPERIENCING GRACE IN COMMUNITY

AVG. GRACE GROUP ATTENDANCE GROWTH



'15
Adult Groups = 1
Kids Group = 6
All Groups Attendance: 42

'18
Adult Groups = 8
Kids Groups = 10
All Groups Attendance: 157

'16
Adult Groups = 6
Kids Groups = 10
All Groups Attendance: 78

'19
Adult Groups = 16
Kids Groups = 17
All Groups Attendance: 220

'17
Adult Groups = 6
Kids Groups = 10
All Groups Attendance: 81

'20
Adult Group Goal = 25
Kids Groups Goal = 20
All Groups Attendance: 300

80%

Avg. Percentage of Worship Attendance participating in a Grace Group over 4 years.

423%

Grace Group Growth Rate since 2015.

55%

Avg. Yearly Grace Group Growth Rate.

2020 GOALS

45 GRACE GROUPS

300

TOTAL WEEKLY GROUP ATTENDANCE

GRACE POINT WORSHIP

At Grace Point Fellowship, we have gathered to worship together as a family every Sunday for more than 4 years! As we gather, we have the chance to worship God through song, celebrate communion together, encourage one another through fellowship, practice generosity, and sit under the teaching of God's Word. Our worship gatherings serve to help us grow in our relationship with God and other believers, empowering us to serve Jesus with passion.



God has blessed us with over 400% growth in our Sunday Worship Attendance since launch in 2015!

350

**2020 Worship Service
Avg. Attendance Goal**

2020 WORSHIP GOALS

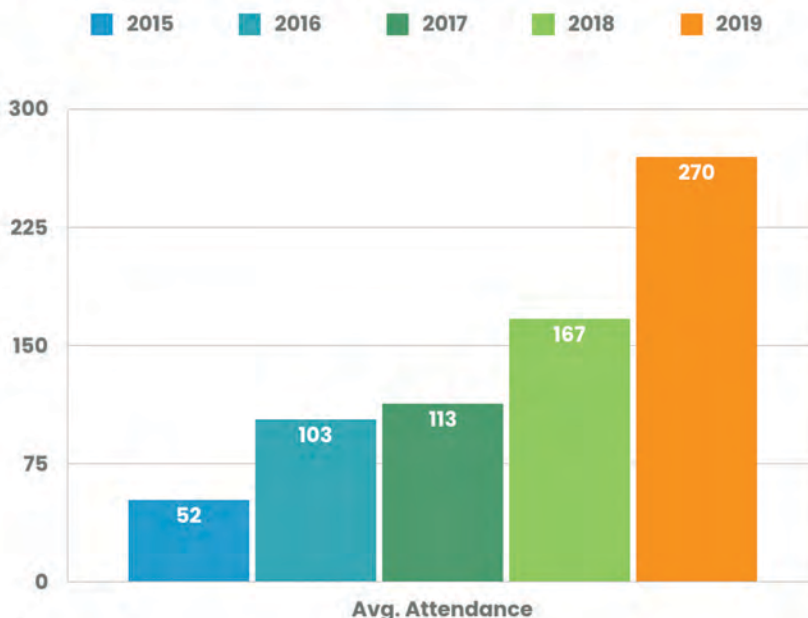
- 1.) Open New Worship Center & Gymnasium.
- 2.) Increase Worship Space for GraceKidz Church.
- 3.) Expand Worship Team with New Grace Point Choir.
- 4.) Average Worship Attendance of 350 People.



WORSHIP SERVICE GROWTH

GATHERING WEEKLY TO WORSHIP WITH FAMILY

AVERAGE ATTENDANCE FOR WORSHIP



'15

In 2015, Grace Point Fellowship launched public worship services with 48 people.

'18

In 2018, we met for the last time in Dennis Elementary and moved into the Grace Point Center in Franklin and began two services.

'16

In 2016, God blessed us by doubling our weekly attendance allowing us to invite more families to worship with us weekly.

'19

As we moved into our new facility and continued with two worship services in 2019, God grew our worship service attendance by 61%.

'17

In 2017, Grace Point Fellowship was blessed to send out 30 people to help launch a new church in the area.

GRACEKIDZ

Grace Point Fellowship is passionate about reaching the next generation and one of the ways we do that in through our GraceKidz Childrens Ministry. Like the rest of our church over the past 4 years, GraceKidz has grown by leaps and bounds, helping hundreds of kids come to know Jesus, so he will direct their paths!

100+

2019 AVG. WEEKLY ATTENDANCE



290+

ATTENDED VBS IN 2019



60+

VOLUNTEERS EACH WEEK



150

2020 WEEKLY ATTENDANCE GOAL

350

2020 VBS ATTENDANCE GOAL

80

2020 WEEKLY VOLUNTEER GOAL

Our student ministry, Exit 38 Students is focused on creating an engaging environment where middle and high school students can experience God's grace in radical ways and become passionate servants of Jesus. This year, we were able to begin meeting in our own facility for the first time, allowing us to welcome dozens of new students into our student ministry!

40

STUDENTS ENGAGED WEEKLY IN 2019

60

2020 WEEKLY ATTENDANCE GOAL

20

STUDENTS SERVING IN GRACEKIDZ IN 2020

EXIT
THIRTY EIGHT
student ministry

GIVING & GENEROSITY

GIVING SUMMARY

INVESTING IN THE KINGDOM



YEAR	GENERAL FUND	SPACE FOR GRACE	TOTAL GIVING
2016	\$256,651	\$0	256,651
2017	\$279,439	\$224,900	504,339
2018	\$277,875	\$422,462	\$700,337
2019 (Jan. - Sept.)	\$224,316	\$293,135	\$517,451
2019 (Projected)	\$320,000	\$310,000	\$630,000
2020 (Projected)	\$398,101	\$260,000	\$658,101

At Grace Point Fellowship, we give as an act of worship and as a means of investing the financial resources that God has given us, back into the Kingdom of God!



2020 PROJECTED BUDGET BREAKDOWN

GRACE POINT FELLOWSHIP ANNUAL BUDGET

Building & Grounds

Recurring building expenses, utilities, supplies, routine maintenance & repairs.

ANNUAL: \$112,252
WEEKLY: \$2,159

Administrative

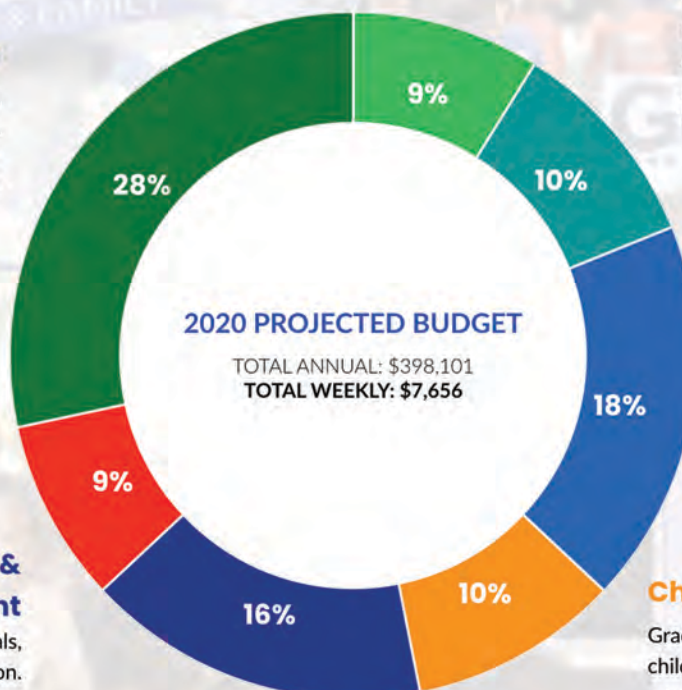
Office supplies, insurance, legal fees, subscriptions, marketing & advertising.

ANNUAL: \$34,154
WEEKLY: \$657

Grace Groups & Leadership Development

Next Steps, curriculum & materials, personnel, training & education.

ANNUAL: \$63,950
WEEKLY: \$1,230



Additional Personnel Expenses

Health insurance, training, education, & conferences.

ANNUAL: \$35,033
WEEKLY: \$674

Missions & Evangelism

Community events, mission trips, giving to missions & church plants.

ANNUAL: \$39,800
WEEKLY: \$765

Worship Ministry

Hospitality, communion, supplies, equipment, & personnel.

ANNUAL: \$73,734
WEEKLY: \$1,418

Children & Student Ministry

GraceKidz, Exit 38 Students, events, childcare, curriculum & personnel.

ANNUAL: \$39,178
WEEKLY: \$753

SPACE FOR GRACE

Perhaps one of the most amazing displays of God's grace that we have experienced as a church in our first 4 years, was the ability to purchase our first physical home for Grace Point Fellowship. The Grace Point Center, as we call it, is a *space for grace* which simply means that we believe God has blessed us with a facility in order to continue to see His vision for Grace Point become a reality. While we have been blessed to renovate and begin gathering in the front portion of our building for the last year, we are excited to move forward with the completion of our new Worship Center and the 1st Floor of our new GraceKidz wing in 2020, but we need your help!

BUILDING & CONSTRUCTION BUDGET

CREATING SPACE FOR GRACE

WORSHIP CENTER	NEEDED	FUNDED
HVAC	\$64,000	\$64,000
Audio & Visual	\$66,000	\$66,000
Wall Materials	\$60,000	\$60,000
Electrical	\$39,000	\$39,000
Drywall Finish & Paint	\$19,000	\$19,000
Flooring	\$16,000	\$16,000
Doors & Fixtures	\$13,000	\$13,000
Fire Suppression System	\$13,000	\$1,000
Roofing	\$5,000	\$0
Office Finishes	\$2,000	\$0
TOTAL	\$297,000	\$278,000
FUNDS NEEDED TO RECEIVE OCCUPANCY		
\$19,000		

Also, an estimated **\$120,000 in labor** for the construction of our walls was completed by 200 volunteers.

WORSHIP CENTER	NEEDED	FUNDED
Basketball Goals	\$15,000	\$0
Additional Chairs	\$10,000	\$0
Lobby Fixtures & Finishes	\$5,000	\$0
TOTAL	\$30,000	\$0

FUNDS NEEDED TO COMPLETE GYM

\$30,000

1st FLOOR KIDS	NEEDED	FUNDED
HVAC	\$40,000	\$0
Doors & Flooring	\$30,000	\$0
Electrical	\$25,000	\$0
Wall Finish & Paint	\$25,000	\$0
Indoor Playground	\$17,000	\$0
Plumbing	\$16,000	\$0
TOTAL	\$153,000	\$0

FUNDS NEEDED TO COMPLETE 1st FLOOR

\$153,000

These figures are current as of November 2019.

HOW CAN I HELP?



We are praying that God would allow us to raise **\$19,000 by the end of 2019** in order to receive occupancy and be able to move into our new worship center! We are then hoping to raise an additional **\$183,000 in 2020** to complete the worship center and the 1st floor of our new kids wing!

It is through your generosity and investment in the kingdom through Grace Point Fellowship that our mission and vision become a reality!

GIVE ONLINE

Visit www.iamgracepoint.com/give & select "Space for Grace" in the dropdown.

GRACE POINT 2020

OUR GOALS FOR A NEW YEAR

As we draw nearer to the close of another year, we wanted to take a moment in this ministry plan to look back and celebrate God's activity in the life of our church and the work that he is continuing to do in our midst. At the same time, we remain committed to moving forward with a bold faith that takes prayerful steps forward as we continue to pursue God's vision for our church. As we've done that, we are excited to invite you and your family to continue to take those next steps with us and we prayerfully pursue these goals for 2020!

GRACE POINT GOALS

- **100** Professions of Faith in Jesus Christ.
- **100** Baptisms at Grace Point Fellowship.
- **20** Key Leaders to Complete Leadership Pipeline.
- **10** New Adults Grace Groups.
- Open Worship Center in the Spring of 2020.
- Become Financially Self-Sustaining (\$5,575 to \$7,500 Weekly).
- Launch New Local Benevolence Ministry.
- Launch New Evangelism Training.

CHURCH PLANTING GOALS

- Plant a New Church in Hamilton, OH.
- Host & Train Church Planting Resident - Ben Mangrum.
- Train 6 New Church Planters in Cincinnati or Dayton.
- Coach 6 New Church Planters.
- Officially Launch the Grace Point Network.

GRACEKIDZ GOALS

- **150** Average Weekly Attendance.
- **300** Daily Attendance at VBS.
- **80** Weekly Volunteers.
- Open 1st Floor of New GraceKidz Classrooms.

EXIT38 GOALS

- **60** Students Engaged Weekly.
- **20** Students Serving with Children.
- Dedicated Student Ministry Space.

HOW WILL GOD USE YOU TO HELP US REACH OUR GOALS?

GETTING INVOLVED

HOW CAN I HELP?

Ultimately, we trust God to accomplish His mission, by His power, through His church. However, the reality is, BIG goals require BIG participation. Our mission, vision, and goals at Grace Point Fellowship require all of us working together as one body, with each person doing their part and sharing in the mission together. As you pray with us over our goals for next year, here are 3 ways you can get involved and help us make a difference in 2020!

PRAY FAITHFULLY

Jesus teaches us in Matthew 7 that we are to ask, seek, and knock, trusting God our Father to give good gifts to his children in response to our prayers. We know that as we gaze upon what might seem like daunting goals for 2020, we can trust our God to respond to the prayers of His people and empower us to accomplish the kingdom-work that he has called us to. We believe the best is yet to come!

GIVE FAITHFULLY

Jesus tells us in Matthew 6 that *“where your treasure is, there your heart will be also”* meaning that how and where we invest our money is a reflection of our heart and the things we value most in life. If we truly value and prioritize the mission of God in our life, it will be evidenced by our financial generosity. Giving to Grace Point Fellowship is an investment in God’s Kingdom and our city!

GIVE ONLINE TODAY

www.iamgracepoint.com/give

SERVE FAITHFULLY

In Ephesians 4, the Apostle Paul uses the human body as an illustration of how the gifts God has given to each of us are intended to be used for the purpose of ministry and building up the church. Like different parts of a body functioning as one, this happens when each of us use our gifts to serve faithfully together in God’s Kingdom. We are better together! Will you commit to faithfully serve alongside us in 2020?





A large blue letter 'G' with four dots below it, set against a background of a church service. The background shows a person in a green shirt pointing at a screen displaying the words 'I BELIEVE THAT'.

GRACE POINT FELLOWSHIP

FOR JESUS, THE WORLD, COMMUNITY, & FAMILY



Exterior view of the Grace Point Fellowship building. The building is white with blue accents and features the text 'GRACE POINT FELLOWSHIP' and 'FOR JESUS, THE WORLD, COMMUNITY, & FAMILY' on its facade.

*JOIN US SUNDAY @ **9:30** & **11:00 AM***

www.iamgracepoint.com